

## NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

**A key decision** is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

**The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-**

Councillor Jill Cleary – Leader of the Council  
Councillor Diane Andrews – Deputy Leader and Planning, Regeneration and Infrastructure  
Councillor Edward Heron – Housing and Homelessness Services  
Councillor Steve Davies – Environment and Coastal Services  
Councillor Michael Harris – Business, Tourism and High Streets  
Councillor Jeremy Heron – Finance, Investment and Corporate Services  
Councillor David Russell - People and Places  
Councillor Geoffrey Blunden – Partnering and Wellbeing

### **Representations:**

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

### **Copies of Reports:**

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

## CABINET FORWARD PLAN - 1 APRIL 2023 TO 31 MARCH 2024

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Health and Wellbeing Action Plan	To consider the Health and Wellbeing Action Plan	Key Decision	Cabinet - 5 Apr 2023	Executive Management Team, Community, Partnerships and Wellbeing Overview and Scrutiny Panel, and relevant Portfolio Holder	N/A	Jamie Burton, Physical Activity and Partnership Manager jamie.burton@nfdc.gov.uk, Joanne McClay, Service Manager - Environment and Regulation joanne.mcclay@nfdc.gov.uk	Open
Public Space Protection Orders	To consider the outcome of the consultation on Public Space Protection Orders in relation to wildfires / BBQs and the feeding and petting of forest animals	Key Decision	Cabinet - 5 Apr 2023	Executive Management Team, relevant Portfolio Holders	A consultation exercise was undertaken in December 2022 - January 2023.	Grainne O'Rourke, Strategic Director of Housing, Communities and Governance grainne.orourke@nfdc.gov.uk, Amanda Wilson, Information Governance & Complaints Manager amanda.wilson@nfdc.gov.uk	Open
Constitution Refresh 2023	To consider a refresh of the Council's Constitution as part of the preparations for the new Council in May 2023.	Key Decision	Cabinet - 5 Apr 2023  Council - 17 Apr 2023	Executive Management Team, Group Leaders, Cabinet Members and non-aligned Members	N/A	Matt Wisdom, Democratic Services Manager matt.wisdom@nfdc.gov.uk	Open

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Hardley Depot	To approve the construction of a new operations depot	Key Decision	Cabinet - 5 Jul 2023 Council - 10 Jul 2023	Executive Management Team and relevant Portfolio Holders	N/A	Alan Bethune, Strategic Director of Corporate Resources & Transformation, Section 151 Officer alan.bethune@nfdc.gov.uk, Andrew Smith, Service Manager - Estates and Valuation andrew.smith@nfdc.gov.uk	<a href="#">Part exempt</a> <i>Part of the report will contain exempt information which, if disclosed, would prejudice the commercial interests of the Council.</i>